

State of Alabama ARRA Performance Metrics

Department of Transportation				
ARRA Grant/Program	Transit Capital Assistance Investment- Non-Urban			
CFDA Number	20.509			
Grant Description	<p>This grant amendment adds federal funding in the amount of \$7,040,547.00 (Capital- \$5,055,569.00; Operations- \$1,984,978.00) to further ARRA Section 5311 activities for non-urbanized area transit providers in the State of Alabama. Specifically, the following ALIs are increased: 11.12.15 Buy Replacement Van (\$136,873) and 11.7A.00 Preventive Maintenance (\$929,460)</p> <p>The following ALIs are added for NEW projects:</p> <p>30.09.01 Operating Assistance (1,984,978), 11.13.02 Buy 35-ft Bus for Expansion – Intercity Bus (\$2,977,464, 11.13.15 Buy Van for SVC Expansion (\$140,772), 11.41.05 Eng/Design (\$48,000+\$36,000), 11.44.05 Rehab/Renovate Yards-Robertsdale (\$352,000), 11.43.05 Construct Yards-Fairhope (\$289,000), 11.42.01 Acquire Adm. Building-Troy (\$143,000), 11.76.94 Real Estate Appraisals-Troy (\$3,000).This is a Phase I Section 5311 American Recovery and Reinvestment Act of 2009 grant in the amount of \$12,809,229.00</p>			
Website	http://www.dot.state.al.us/stimulus2009/			
Jobs Created / Retained*	20.74			
Program Funds Expended**				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	\$2,624,242.00	--	\$2,624,242.00	0%
FY09	\$1,691,359.00	--	\$1,691,359.00	0%
FY10	\$0.00	\$1,123,356.00	\$1,123,356.00	100.0%
FY11	\$1,328,465.50	\$9,321,942.00	\$10,650,407.50	80.7%
Performance Metric 1:	Total Number of Vehicles (Transit Buses) Purchased			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	69.00	--	69.00	0%
FY09	39.00	--	39.00	0%
FY10	0.00	5.00	5.00	100%
FY11	35.00	133.00	168.00	79%

* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).

** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.